

**Process for Recommending State Investment
in Integrated Water Management (IWM) Activities**
Figure 1

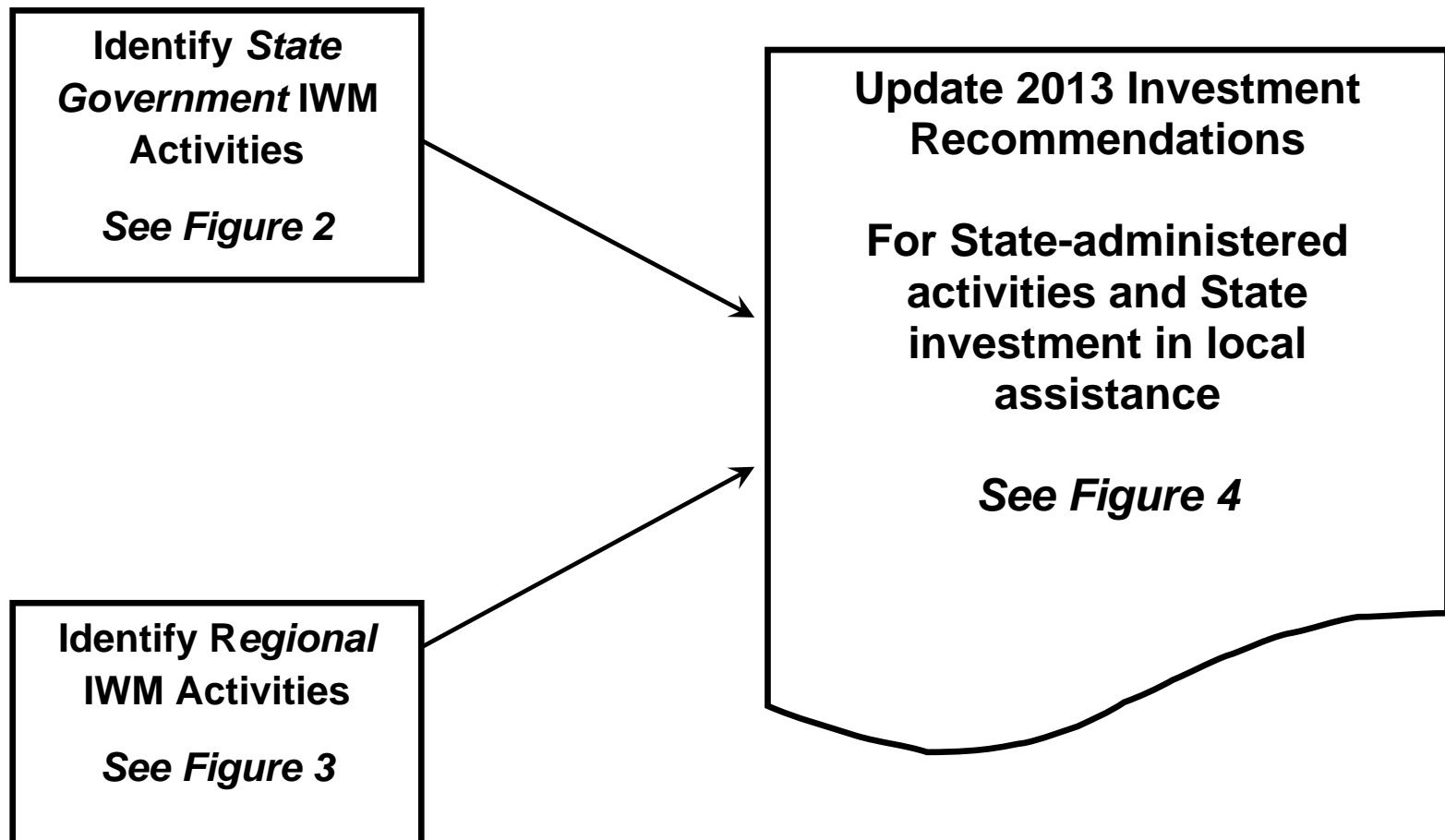
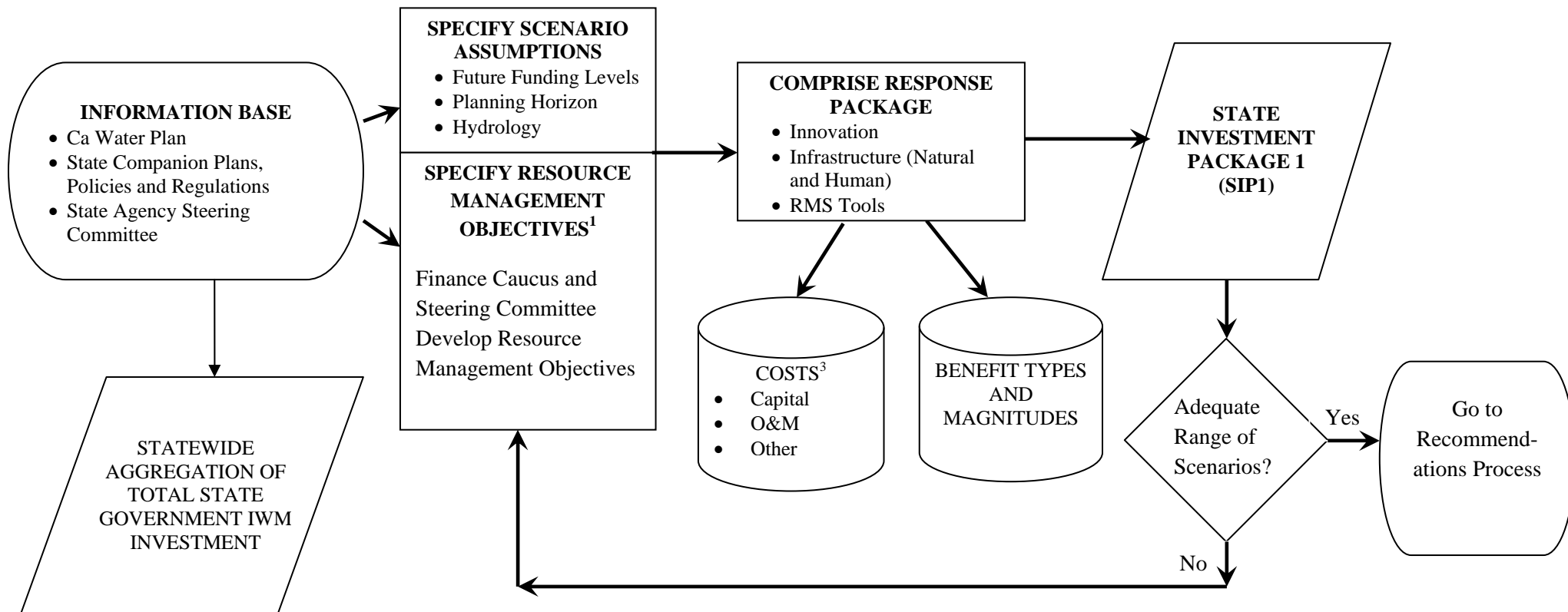


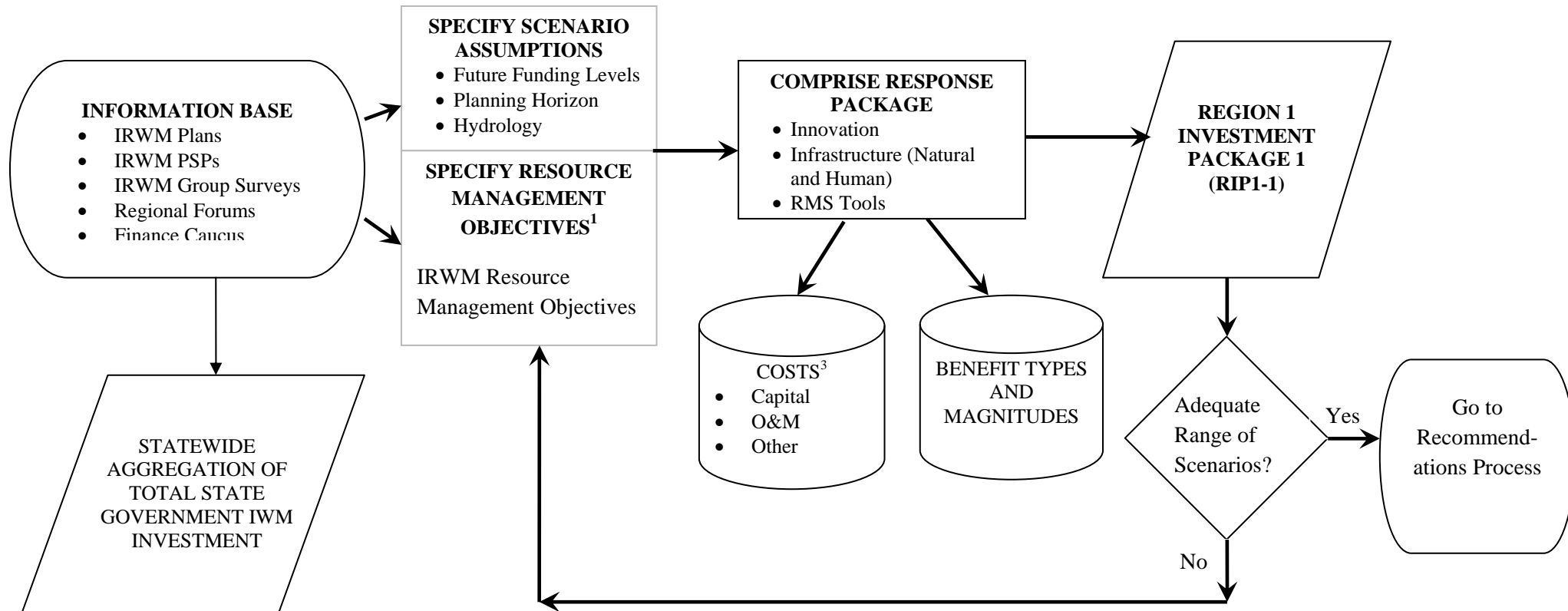
Figure 2 - State Government Activities
Flowchart for Component 2 of the Finance Plan Storyboard



(1) Stakeholders can develop multiple, alternative sets of objectives that reflect the diversity of priorities and preferences across interests.

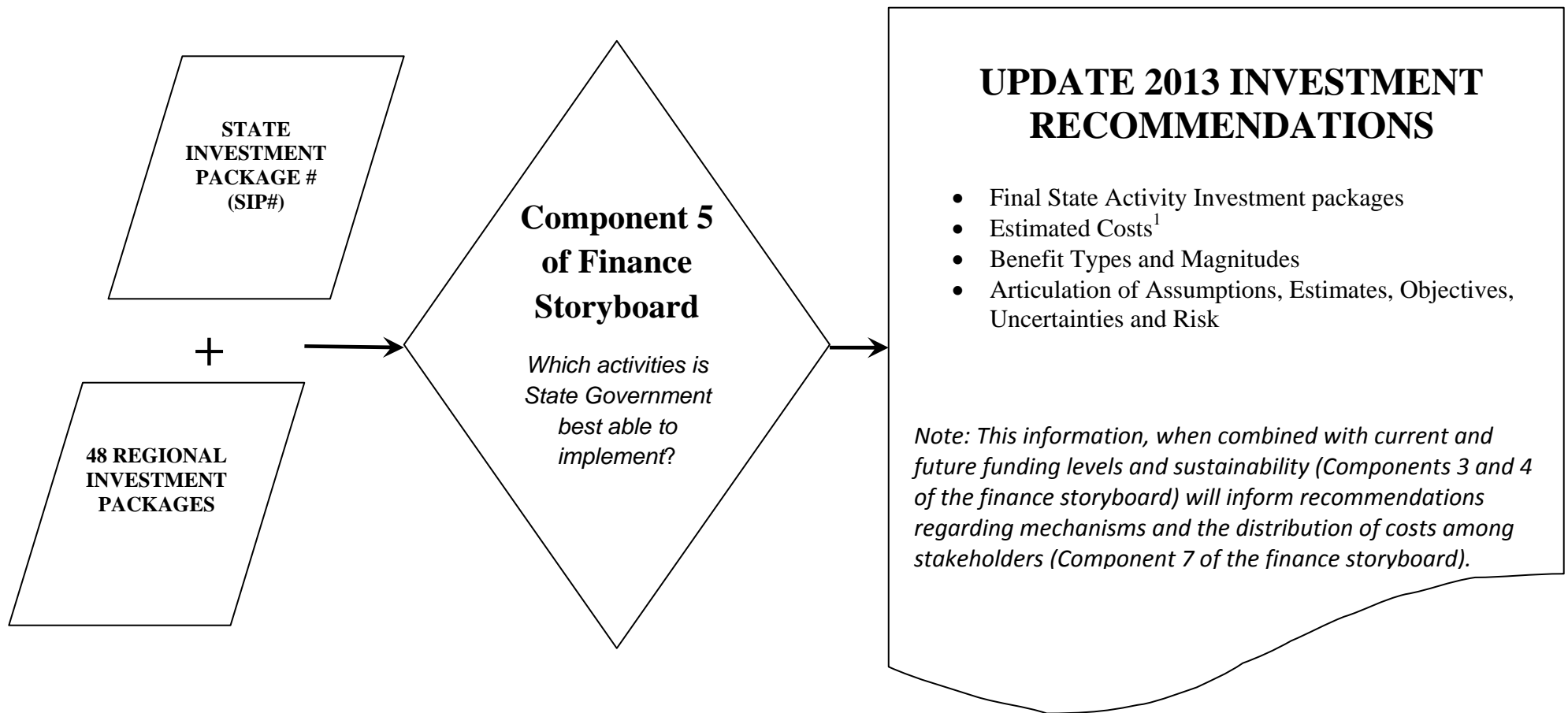
(2) Scenario Objectives for State Government activities will be developed through the Finance Caucus and other collaborative venues and may include Update 2009 Strategic Vision/ Objectives, other State resource management objectives, public and/or non-public benefits from regional activities, etc

Figure 3 - Regions' Integrated Regional Water Management Activities
Flowchart for Component 2 of the Finance Plan Storyboard



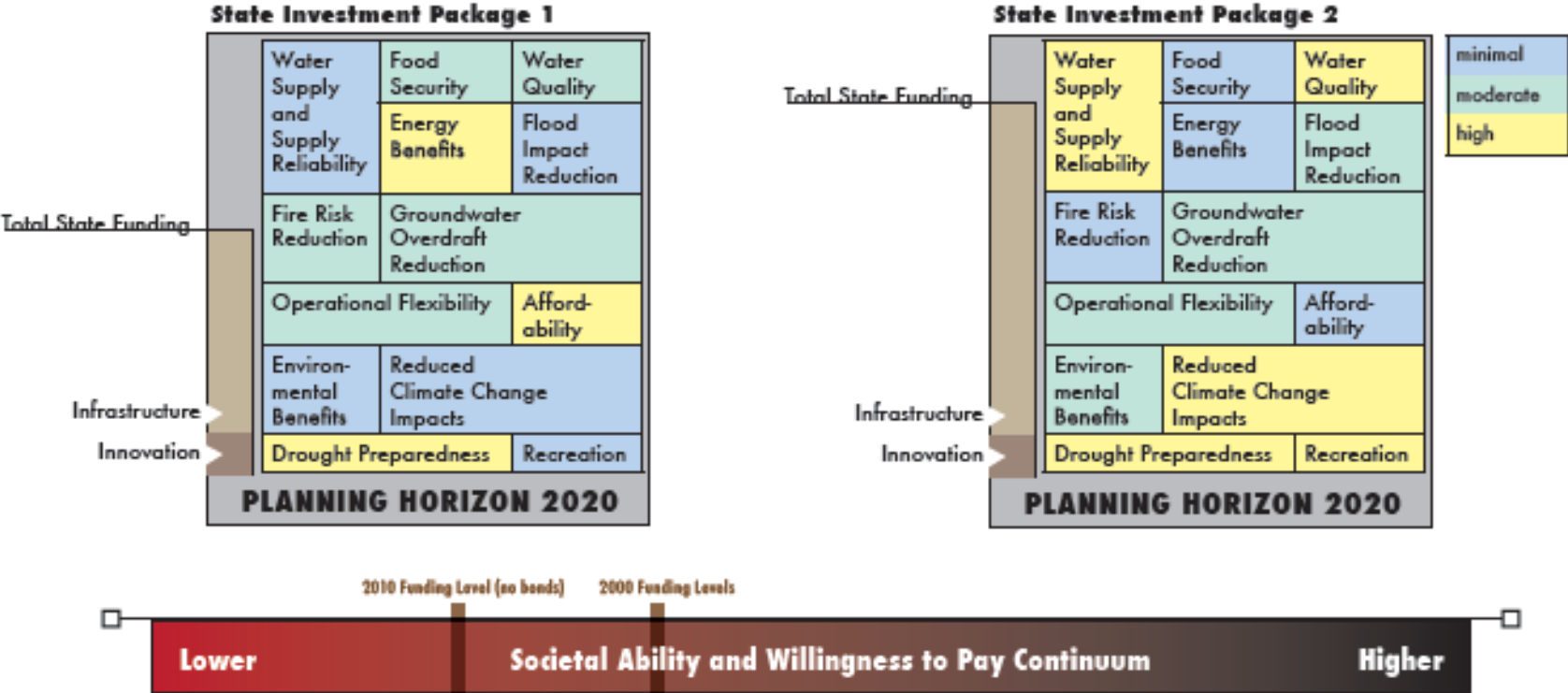
- (1) Recommendations for the State Government's future funding of IRWM activities (Partially achieves Storyboard Component 5) will result, in part, from observed patterns of activities/places among multiple activity package permutations.
- (2) This achieves a portion of Storyboard Component 6 – *How much will the State Governments future role cost?*

Figure 4 - Update 2013 Investment Recommendations Process
(State-Administered Activities; including Local Assistance)
Flowchart for Component 2 of the Finance Storyboard



(1) This achieves a portion of Component 6 of the finance storyboard, which asks: How much will the State government's future role cost?

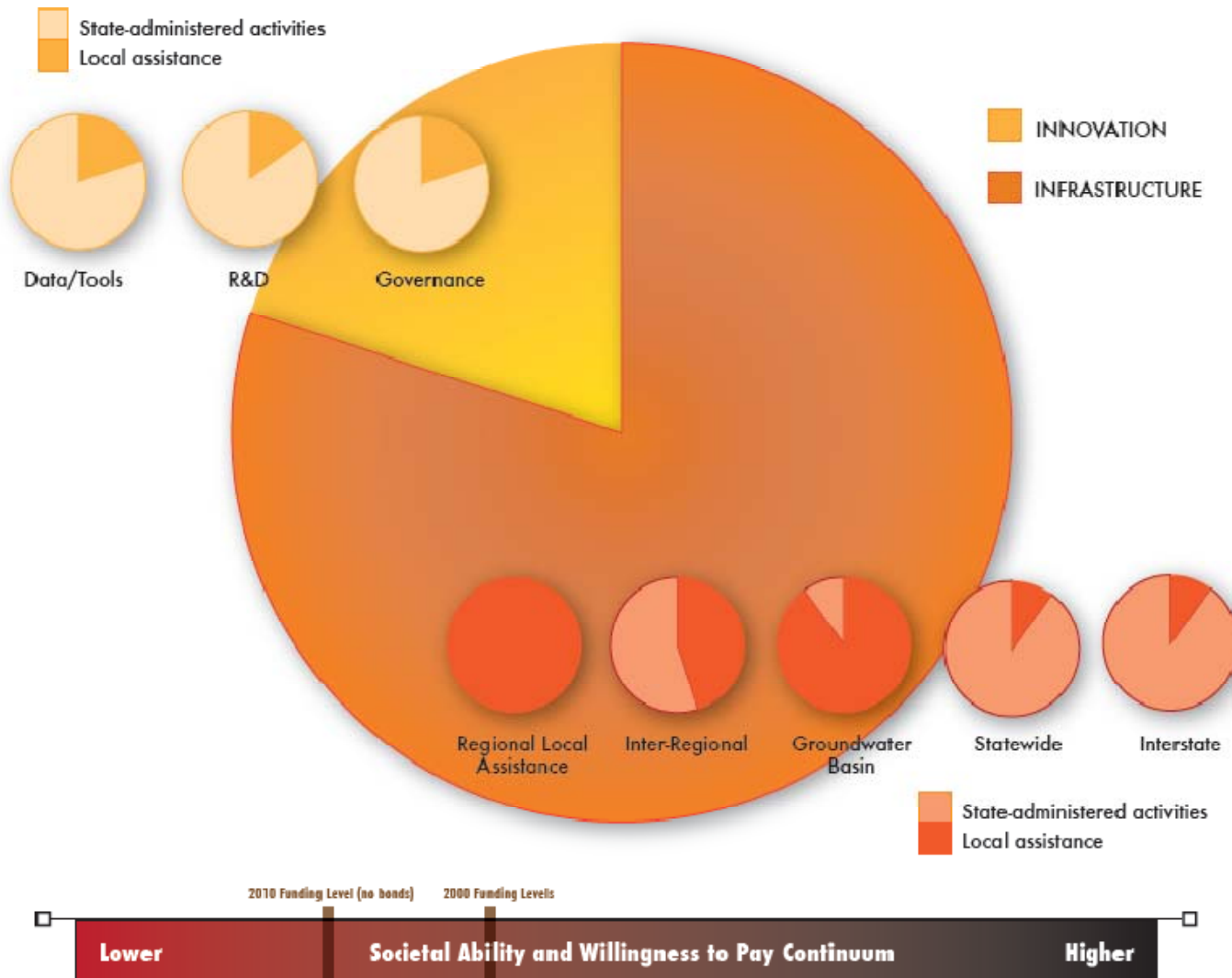
Figure 5 - Sample Output for Alternative State Investment Packages for Comparative Purposes



Note: This diagram is for comparative purposes only. Recommendations will be derived from observing patterns (activities/areas) and presented on a separate graphic.

Figure 6 - Sample Output for State Government Investment Recommendations

State Government Investment Recommendations Through 2020



Note: This diagram is for comparative purposes only. Recommendations will be derived from observing patterns (activities/areas) and presented on a separate graphic.